



Motion No. M2019-121

A motion of the System Expansion Committee of the Central Puget Sound Regional Transit Authority authorizing the System Expansion portions of the Proposed 2020 Budget and the Transit Improvement Plan that are within the committee's purview to advance to the Finance and Audit Committee.

Background

Sound Transit is developing and operating regional transit infrastructure through three major voter-approved programs: Sound Move approved in 1996, Sound Transit 2 (ST2) approved in 2008, and Sound Transit 3 (ST3) approved in 2016. Transit infrastructure planning, design, and construction account for the majority of the agency's annual budget.

Section 1.

System Expansion annual project budgets in the Proposed 2020 Budget, excluding System Expansion-Other projects, total \$2.3 billion:

PROPOSED 2020 BUDGET
SYSTEM EXPANSION* ANNUAL PROJECT BUDGETS
(in thousands)

System Expansion - Link	\$2,063,066
System Expansion - Sounder	56,946
System Expansion - Regional Express	43,332
System Expansion - Stride	92,566
Total	\$2,255,910

*Excluding System Expansion - Other

Section 2.

System Expansion project changes to the authorized project allocations in the Proposed 2020 TIP, (excluding System Expansion-Other) total \$283 million:

PROPOSED 2020 TIP CHANGES TO AUTHORIZED PROJECT ALLOCATION

(in thousands)

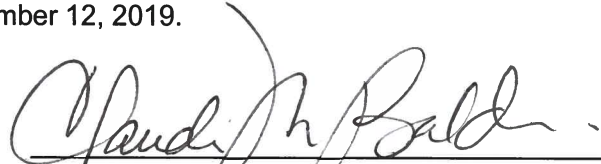
	Adopted 2019 TIP	Changes	Proposed 2020 TIP
Existing Projects			
Lakewood Station Improvements	\$404	\$851	\$1,255
Kent Station Access Improvements	13,111	2,500	15,611
Auburn Station Access Improvements	8,941	2,500	11,441
Sounder South Capacity Enhancements	2,596	998	3,594
I-405 Bus Rapid Transit	226,892	16,551	243,443
SR-522 Bus Rapid Transit	40,737	11,819	52,556
Rapid Ride C&D and Madison BRT	2,350	62,650	65,000
New Projects			
Everett Link Extension	-	185,042	185,042
North Corridor MOW	-	491	491
Total	\$295,031	\$283,402	\$578,433

*Excluding System Expansion - Other

Motion

It is hereby moved by the System Expansion Committee of the Central Puget Sound Regional Transit Authority that the System Expansion portions of the Proposed 2020 Budget and the Transit Improvement Plan that are within the committee's purview are authorized to advance to the Finance and Audit Committee.

APPROVED by the System Expansion Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on December 12, 2019.



Claudia Balducci
System Expansion Committee Chair

Attest:



Kathryn Flores
Board Administrator